

Freshford Parish Council Budget 2024/25

	Actual	
	2021 / 22	2022 / 23
INCOME		
Precept	£32,024	£34,394
Cemetery Fees	£1,030	£2,355
Bulletin Sponsorship		£323
FLiSCA grants	£2,200	
Community Rail Network donation	£792	
LSPC donation to BWCE project		£1,950
Return of VPA fees		£268
Refund		£35
Community Infrastructure Levy (CIL)	£3,261	£2,708
Total Income	£39,307	£42,033

Year 2023/24		
Budget	Current position 30/11/23	Predicted position 30/03/24
£35,854	£35,854	£35,854
£500	£880	£1,060
£400	£255	£355
	£100	£100
£36,754	£37,089	£37,369

Year 2024/25	
Budget	Notes
£35,854	Waiting for Tax Base confirmation
£500	
£400	
£36,754	

Freshford Parish Council Budget 2024/25

	Actual	
	2021 / 22	2022 / 23
Cemetery		
Cemetery headstones & monuments		
Removal of ivy & saplings	£580	
Fence, gates, benches	£226	£75
Grass cutting	£1,795	£1,575
Total (Cemetery)	£2,601	£1,650
Miscellaneous		
Freshford Newsletter		£584
Website redevelopment	£1,250	
Groundsman tools	£70	£90
Station gardening	£840	£600
Climate emergency project support		£162
BWCE Scoping study		£5,306
Car park repairs FVMH	£438	
Relocation of bus stop & new bench		£3,425
Rosemary Lane traffic counts	£525	
Temporary matting on the Tynning		
Speed radar		£2,250
New bin		
Total (Miscellaneous)	£3,122	£12,416
Subs & Donations		
Memorial Hall	£2,100	£2,240
Avon Local County Association (ALCA)	£134	
Society of Local Council Clerks (SLCC)	£42	£44
CPRE	£36	£36
Bath Preservation Trust		
Valley Parish Alliance (VPA)		
Information Commissioners Office (ICO)		£35
British Legion	£15	£20
Dial-A-Ride	£30	
Galleries grant		£3,500
Total (Subs & Donations)	£2,357	£5,875
Memorial Hall Donation	£10,000	£0
Total (CIL Expenditure)	£10,000	£0

Year 2023/24		
Budget	Current position 30/11/23	Predicted position 30/03/24
£0	£0	£0
£250	£0	£250
£0	£0	£500
£1,725	£1,560	£1,920
£1,975	£1,560	£2,670
£500	£461	£461
£0	£0	£0
£200	£0	£0
£600	£600	£600
£1,000	£0	£0
£0	£0	£0
£0	£75	£75
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£12	£12
£0	£550	£550
£2,300	£1,697	£1,697
£2,310	£1,194	£1,784
£150	£145	£145
£50	£56	£56
£40	£0	£37
£40	£0	£37
£0	£0	£0
£35	£35	£35
£16	£20	£20
£30	£0	£30
£2,671	£1,450	£2,144
£0	£0	£0
£0	£0	£0

Year 2024/25	
Budget	Notes
??	Checking if required in 24/25
£250	Annual task
??	Replace fence?
£2,200	
£2,450	
£500	
£0	Completed
£0	Contractors have own tools
£600	
£1,000	Project support
£0	Completed
£0	
£0	Completed
£0	Completed
£1,500	For removal and re-seeding
£0	Completed
£0	Completed
£3,600	
£1,784	(Hall hire fees now separated out)
£155	Figure provided by ALCA
£60	
£40	
£40	
£0	No further VPA payments
£35	
£25	
£30	
£0	
£2,169	
£0	
£0	

Freshford Parish Council Budget 2024/25

	Actual	
	2021 / 22	2022 / 23
Total Income	£39,307	£42,033
Total Expenditure	£40,612	£46,741
Operational Income (not inc. CIL)	£36,046	£39,325
Operational Expenditure (not inc. CIL)	£30,612	£46,741
Difference (op. income - expenditure)	£5,434	-£7,416

Year 2023/24		
Budget	Current position 30/11/23	Predicted position 30/03/24
£36,754	£37,089	£37,369
£54,067	£19,700	£37,147
£36,754	£37,089	£37,369
£54,067	£19,700	£37,147
-£17,313	£17,389	£223

Year 2024/25	
Budget	Notes
£36,754	
£38,165	
£36,754	
£38,165	
-£1,411	