

Freshford Parish Council Budget 2021/22

Item	Budget 2021/22	Notes for 2021/21 Budget
INCOME		
Precept + Grant	£32,024	PC agreed 0% increase for individual precept payments.
Bank Interest		
Cemetery Fees		
Community Infrastructure Levy (CIL)		
Total Income	£32,024	
EXPENDITURE - RUNNING COSTS		
Administration		
Clerk's salary	£6,500	
HMRC administration	£120	
Office general admin	£150	
Street cleaning	£3,570	
Insurance	£700	
Water rate - cemetery	£30	
Travel Expenses	£50	
Annual meeting	£150	
Audit fee: Internal	£100	
Audit Fee: External	£200	
Chairman's Fund	£0	Proposed not to hold a Chairman's Fund
Printing	£150	
Training	£500	Training budget for councillors & Clerk
IT	£550	Website hosting, domain name, licences
Total (Admin running costs)	£12,770	
EXPENDITURE - RUNNING COSTS		
Street Lighting		
Supply	£1,800	Based on this years contract +3%
Maintenance	£2,000	
The Tynning		
Tynning loan repayments	£1,989	
Tynning grasscutting (Alan Duck)	£1,120	
Tynning long grass maintenance	£750	
Tynning hedge	£900	
Grass Cutting		
Grass cutting, strimming (James Lock)	£3,000	
Subs & Donations		
Memorial Hall	£2,100	
Avon LC Association (ALCA)	£135	
CPRE	£37	
SLCC membership	£50	
Bath Preservation Trust	£37	
VPA	£75	
British Legion	£16	
Information Commissioners Office (ICO)	£35	Parish Councils should register with ICO
Total (Other running costs)	£14,044	
TOTAL RUNNING COSTS	£26,814	
EXPENDITURE - ONE OFF COSTS		

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PC Assets		
Repair / replace shed for tools	£650	
Total (One off costs PC Assets)	£650	
Tynning		
Bollards		
Fell ash trees	£800	Extent of works needed unknown
Total (One off costs The Tynning)	£800	
Cemetery		
Cemetery headstones & monuments	£1,000	
Tree survey & treeworks	£1,500	
Total (One off costs Cemetery)	£2,500	
Miscellaneous		
Website & Bulletin development	£700	
Rosemary Lane traffic counts	£250	
Climate Emergency	£500	
Contingency fund	£1,500	
Total (One off costs Miscellaneous)	£2,950	
TOTAL ONE OFF COSTS	£6,900	
Total Income	£32,024	
Operational Income (not including CIL)	£32,024	
Running Costs	£26,814	
Project one off costs	£6,900	
Difference (op. income - expenditure)	-£1,690	Difference to come out of Reserves.