Freshford Parish Council Proposed Budget 2020/21

No. Proposed Pro				
NOMOME		Budget for		
Process	item			Comment
Procept = 4 Grant	INCOME		2020/21	
Bank Interest		£28.860	£28.860	
Contenting Fees F				
Street Cleaning Funding				
Bulletis Sponors 1,200 1,248 10,308	· · · · · · · · · · · · · · · · · · ·			
Administration		, , ,	,	
Administration Clerks Salary Eds. 55.02 E 65.044 Need to include training, overtime etc. HMRC Administration E315 E328 Office General Admin E315 E328 Office General Admin E315 E328 Office General Admin E315 E328 Street Cleaning E3,000 E3,744 lan Croker - assumes a slight increase. Insurance E1,000 E780 2019/20 rost was £750. Water rate - centerry E30 E310 Audit Rev. Literoral E300 E300 Charman's fruit Control E300 E300 Control E300 Control E300 E300 Control E300 Contr	Total Income	£32,357	£30,508	
Administration Clerks Salary Eds. 55.02 E 65.044 Need to include training, overtime etc. HMRC Administration E315 E328 Office General Admin E315 E328 Office General Admin E315 E328 Office General Admin E315 E328 Street Cleaning E3,000 E3,744 lan Croker - assumes a slight increase. Insurance E1,000 E780 2019/20 rost was £750. Water rate - centerry E30 E310 Audit Rev. Literoral E300 E300 Charman's fruit Control E300 E300 Control E300 Control E300 E300 Control E300 Contr				
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	EXPENDITURE			
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618.06 613.44 Increase.				Need to include training, overtime etc.
Street Clasning				
Insurance				
## State Commetery ## State	,			
Travel Expenses				2019/20 cost was £750.
Annual meeting costs Audit fee: internal Audit fe	· · · · · · · · · · · · · · · · · · ·			
Audit Fee: Enternal				
Audit New External				
Chairma's Fund				
Printing costs		_		
Total (Administration) 612,588 613,547 PC Assets Street Lighting Supply 61,418 61,488 Finis is still unclear. Maintenance 6948 6850 Actual cost in 2019/20 was £803. Assumes an increase. New Lamps inc installation 63,668 600 No further new lamps are planned. Replacement photocells 600 For the first lighting) 600 For the first lighting				
PC Assets Street Lighting Supply £1,418 £1,488 This is still unclear. Maintenance £948 £850 Actual cost in 2019/20 was £803. Assumes an increase. New Lamps in cinstallation £3,668 £0 No further new lamps are planned. Replacement photocells £0 £0 Work was funded during 2019/20 Total (Street Lighting) £6,034 £2,338 Tyning grasscutting £1,989 £1,989 Tyning grasscutting £2,009 Tyning grasscutting £2,009 Tyning grasscutting £1,120 Alan Duck (£1,120). See Misc Assets (James Lock) for additional costs. Tyning Hedge £1,500 Urgent maintenance Total (The Tyning) £4,248 £5,109 Cemetary Wall Maintenance £250 £1,000	Printing costs	£1,250	£1,300	
PC Assets Street Lighting Supply £1,418 £1,488 This is still unclear. Maintenance £948 £850 Actual cost in 2019/20 was £803. Assumes an increase. New Lamps in cinstallation £3,668 £0 No further new lamps are planned. Replacement photocells £0 £0 Work was funded during 2019/20 Total (Street Lighting) £6,034 £2,338 Tyning grasscutting £1,989 £1,989 Tyning grasscutting £2,009 Tyning grasscutting £2,009 Tyning grasscutting £1,120 Alan Duck (£1,120). See Misc Assets (James Lock) for additional costs. Tyning Hedge £1,500 Urgent maintenance Total (The Tyning) £4,248 £5,109 Cemetary Wall Maintenance £250 £1,000	= . 1/2 ! · · · · · ·	242 522	540 547	
Street Lighting Supply f.1,418 f.1,488 This is still unclear. Maintenance f.2348 E850 Actual cost in 2019/20 was £803. Assumes an increase. New Lamps inc installation f.23,668 E00 No further new lamps are planned. Replacement photocells f.0 f.0 Work was funded during 2019/20 Total (Street Lighting) f.1,989 f.1,989 Tyning Coan repayments f.1,989 f.1,989 Tyning grasscutting f.2,009 Tyning grasscutting f.1,10 Alan Duck (£1,120). See Misc Assets (James Lock) for additional costs. Tyning hedge f.1,500 Urgent maintenance Tyning Hedge f.1,500 Urgent maintenance Total (The Tyning) f.4,248 f.5,109 Cemetery Headstones & Monuments f.1,000 f.1,000 Essential Maintenance Cemetary Boundary Maintenance f.2550 f.1,000 Essential Maintenance Cemetary Gates f.0 f.1,335 See James Lock (Misc Assets) Cemetery Trees & Vegetation f.5,000 f.1,000 Essential Maintenance Total (Cemetery) f.1,335 See James Lock (Misc Assets) Cemetery Trees & Vegetation f.5,000 f.1,000 Essential Maintenance Total (Cemetery) f.1,335 F.2,000 Essential Maintenance Total (Cemetery) f.1,335 F.2,000 Essential Maintenance Misc Assets Grass Cutting, Strimming, Clearing f.2,200 James Lock - Tyning Grass Cutting, Tyning Bank, Cemetery, Stream Bank & War Memorial Removal of ty & saplings Maintenance of Midford Lane Bench f.2,250 E.2,000 Contingency Maintenance Fund Misc Assets repair/maintenance f.2,250 E.2,000 Contingency Maintenance Fund Meb Site Development	Total (Administration)	£12,588	£13,547	
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Total (Street Lighting) Feet				
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Web Site Development £500 Additional funding to be obtained through grants and donations		£2,250		
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Total (Misc. Assets) £2,250 £5,850				
	Total (Misc. Assets)	£2,250	£5,850	

Freshford Parish Council Proposed Budget 2020/21

Budget for 2019/20	Proposed Budget for 2020/21	Comment
£2,000	£2,100	Should have been £2,100 for 2019/20.
£102	£106	
£45	£47	
£36	£37	
£93	£97	
£36	£37	
£100	£104	
£25	£26	
£250	£260	
£2,687	£2,814	
£22.257	£30 E00	
		50% of the loss of income from the BANES Street Cleaning Fund.
	£2,000 £102 £45 £36 £93 £100 £25 £250 £2,687	### Budget for 2019/20 Budget for 2019/20 Budget for 2020/21 #### £2,000