

Freshford Parish Council Budget 2020/21

Item	Budget for 2020/21
INCOME	
Precept + Grant	£31,746
Bank Interest	£0
Cemetery Fees	£0
Street Cleaning Funding	£0
Total Income	£31,746
EXPENDITURE	
<u>Administration</u>	
Clerks Salary	£6,504
HMRC Administration	£84
Office General Admin	£330
Street Cleaning	£3,744
Insurance	£780
Water rate - cemetery	£30
Travel Expenses	£100
Annual meeting costs	£150
Audit fee: Internal	£100
Audit Fee: External	£300
Chairman's Fund	£100
Printing costs	£302
Total (Administration)	£12,524
<u>PC Assets</u>	
<u>Street Lighting</u>	
Supply	£1,488
Maintenance	£1,134
Total (Street Lighting)	£2,622
<u>Tynning</u>	
Tynning Loan repayments	£1,989
Tynning grasscutting (Alan Duck)	£1,120
Tynning Long Grass Maintenance	£500
Tynning Hedge	£780
Total (The Tynning)	£4,389

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<u>Cemetery</u>	
Cemetery Headstones & Monuments	£1,000
Total (Cemetery)	£1,000
<u>Miscellaneous</u>	
Grass Cutting, Strimming (James Lock)	£2,700
Removal of ivy & saplings	£240
Maintenance of Midford Lane Bench	£150
Repair Dark Lane Grit Bin	£200
Contingency Fund	£2,500
Software Licences	£100
Web Site + Bulletin Development	£2,500
Total (Miscellaneous)	£8,390
<u>Subs & Donations</u>	
Memorial Hall	£2,100
Avon LC Association (ALCA)	£106
Open Spaces	£47
CPRE	£37
SLCC membership	£97
Bath Preservation Trust	£37
VPA	£75
British Legion	£26
Misc	£260
Total (Subs & Donations)	£2,785
Operational Income	£31,746
Operational Expeniture	£31,710
End of Year Position	£36